

Appendix A: Costing

Costing for Proposed Programs 1994-95

1994-95

Cuts to existing <i>Conservative</i> programs	\$1,344 million *
Cost of proposed <i>Liberal</i> programs	— \$1,313 million **
Decrease in spending	\$ 31 million

1995-96

Cuts to existing <i>Conservative</i> programs	\$1,912 million *
Cost of proposed <i>Liberal</i> programs	— \$1,665 million **
Decrease in spending	\$ 247 million

1996-97

Cuts to existing <i>Conservative</i> programs	\$1,905 million *
Cost of proposed <i>Liberal</i> programs	— \$1,016 million **
Decrease in spending	\$ 889 million

1997-98

Cuts to existing <i>Conservative</i> programs	\$1,980 million *
Cost of proposed <i>Liberal</i> programs	— \$1,352 million **
Decrease in spending	\$ 628 million

* See Table 1 opposite for details

** See Table 2 opposite for details

All figures verified by Global Economics Ltd.

Table 1: Savings from Cuts to Conservative Programs (\$ millions)

	Pages	1994-95	1995-96	1996-97	1997-98
Cancellation of the EH-101 helicopter program	20	359	632	625	700
Additional cuts to the defence budget *	20	350	425	425	425
Reduction in the professional services budget	20	400	620	620	620
Additional cuts in grants to business *	20	225	225	225	225
Cuts to budgets for ministerial staff and PMO	20	10	10	10	10
Total		1,344	1,912	1,905	1,980

* "Additional" cuts are above and beyond cuts announced in the April 1993 federal budget.

Table 2: Cost of Proposed Liberal Programs (\$ millions)

	Pages	1994-95	1995-96	1996-97	1997-98
Capital Investments					
Infrastructure	60-61	1,000	1,000	-	-
Residential Rehabilitation Assistance Program	61	50	50	-	-
Research and Technology					
Venture Capital	48-49	25	25	25	25
Spending on R&D	50-52	100	200	300	400
Canadian Technology Network	51	15	20	25	30
Engineers Program	54		10	10	10
Investing in People					
Apprenticeship	33-34	-	96	192	288
Youth Service Corps	34-35	25	50	100	100
Literacy	36	5	5	5	5
Child Care	38-40	-	120	240	360
National Forum on Health	80-81	3	3	3	3
Women's Health	81-82	3	3	3	3
Prenatal Nutrition	82	10	15	30	30
Aboriginal Head Start	82-84	10	20	30	40
Aboriginal Education	101	20	20	20	20
"Action 21" Campaign	68-69	3	3	3	3
Equality					
Law Reform Commission	86-87	3	3	3	3
Court Challenges Program	86-87	2	2	2	2
Canadian Race Relations Foundation	86-87	24	-	-	-
Culture	88-89	15	20	25	30
Total		1,313	1,665	1,016	1,352

Decrease in Spending (\$ millions)

	1994-95	1995-96	1996-97	1997-98
Total	31	247	889	628